FORT BEND COUNTY LEVEE IMPROVEMENT DISTRICT NO. 7

AMENDED NOTICE OF PUBLIC MEETING

Notice is hereby given to all interested members of the public that the Board of Directors (the "Board") of the above captioned District will hold a regular public meeting at 445 Commerce Green Blvd., Sugar Land, Fort Bend County, Texas 77478, said address being an official meeting place of the District.

The meeting will be held on ***Thursday, November 5, 2026, at 5:30*** **P.M.**

The Board shall consider and discuss the following matters and take any action necessary or appropriate with respect to such matters:

1. **PUBLIC COMMENTS;**

2. **GENERAL, ADMINISTRATIVE AND FINANCIAL MANAGEMENT;**

   A. Review and approve the minutes of the October 1, 2026, and October 20, 2026, Board meetings;

   B. Tax Assessor-Collector report, including status of delinquent tax accounts, authorizing the payment of invoices presented, approving tax refunds and approving the transfer of accounts to the uncollectible roll;

   C. Report and legal action taken by the District's delinquent tax collection attorneys, including authorizing the initiation of lawsuits, foreclosure proceedings, installment agreements, and filing of proofs of claim;

   D. Bookkeeper's report, including financial and investment reports and authorizing the payment of invoices presented;

   E. Status of compliance by the District with Texas Government Code, Chapter 2265, relative to energy reporting and authorize any action in connection therewith;

   F. Adoption of amended operating budget for the District's fiscal year ending August 31, 2027, pursuant to Exhibits A and B attached hereto;

   G. Authorize attorney to file Eminent Domain Report with the Texas Comptroller of Public Accounts prior to February 1, 2027, pursuant to Section 2206.154, Texas Government Code;

   H. Adoption of Order Selecting Depository;

   I. Financial Management Plan and implementation of same, including bond funding, change of use of construction funds, grant funding, and possible debt defeasance;

(i) Status of FEMA Hazard Mitigation Grant Program (administered through TDEM) related to Brazos River Bank Erosion Control Project; and

(ii) Status of Flood Infrastructure Fund Financial Commitment from Texas Water Development Board for Detention and Drainage Improvements and Facilities;

J. Compliance with EPA Phase II Small MS4 General Permit; conduct required training related to District's Storm Water Management Plan; and

K. Report regarding status of activities of Fort Bend Levee Coalition;

3. **OPERATIONS AND MAINTENANCE REPORTS;**

A. Levee, drainage, and pump station facilities; status of installation of and/or repairs to awning, fencing, gates, and/or walking-path concrete;

B. External Channel; and

C. Reclaimed water system, including repairs and operations of Reuse Water Plant;

4. **CAPITAL IMPROVEMENT PROJECTS,** including consideration of Task Order(s) proposed by Guideline Management Services, Inc., AECOM Technical Services, Inc., or LJA Engineering, Inc.

A. Brazos River Bank Erosion Control Project, including:

(i) Project Manager's Report;

(ii) Status of acquisition of approximately 28 acres of land west of Grand Parkway Bridge at the request of the New Territory Residential Community Association, Inc.; and

(iii) Proposed agreement with City of Sugar Land concerning mountain bike association trail usage;

B. Detention and Drainage Improvements and Facilities, including:

(i) Status of financing and scheduling;

(ii) Status of construction, including approval of any pay estimates and change orders; and

(iii) Status of acquisition of sites for additional detention and drainage improvements and facilities; approval of residential lease agreement amendment for Kelley tract;

C. High Meadows drainage issues;

D. Flood protection improvements for northern boundary;

E. Status of erosion repairs at Ellis Creek Park;

F. Lower External Channel Rehabilitation; and

G. Expansion of drainage facilities and improvements at Maryam Islamic Center;

5. **ATTORNEY'S REPORT;**

6. **WEBSITE AND COMMUNICATIONS MATTERS;**

7. **CLOSED SESSION** – The Board reserves the right to adjourn to Closed Session at any time during the course of this meeting in accordance with the Texas Open Meetings Act, including Texas Government Code Section 551.071 (Consultation with Attorney regarding Pending or Contemplated Litigation or Matters Protected by Attorney-Client Privilege); and Section 551.072 (Deliberations regarding Acquisition of Real Property Interests);

8. **RECONVENE IN OPEN SESSION** – The Board will reconvene in Open Session, and if necessary, take action on any agenda item discussed in Closed Session;

9. **ANNOUNCEMENTS / FUTURE AGENDA;** and

10. **ADJOURN.**

(SEAL)

SCHWARTZ, PAGE & HARDING, L.L.P.

By: Christopher T. Skinner
Christopher T. Skinner
Attorney for the District

Persons with disabilities who plan to attend this meeting and would like to request auxiliary aids or services are requested to contact the District's attorney at (713) 623-4531 at least three business days prior to the meeting so that appropriate arrangements can be made.

Exhibit A

Proposed Budget

FORT BEND COUNTY LEVEE IMPROVEMENT DISTRICT NO. 7

General Operating Fund Budget

9/1/26 - 8/31/27

Adopted 8/6/2026

Amended 11/5/2026

Acct #	Revenue	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	FY 26-27 BUDGET
4320	Maintenance Tax Revenue*	27,687	138,435	138,435	969,047	1,245,918	138,435	27,687	27,687	27,687	-	-	-	2,741,018
5391	Interest on Investments	2,260	2,109	2,154	2,196	3,989	6,167	6,264	6,022	5,834	5,613	5,402	5,203	53,213
5398	Generator Income	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	120,000
	Total Revenue	**39,947**	**150,544**	**150,589**	**981,243**	**1,259,907**	**154,602**	**43,951**	**43,709**	**43,521**	**15,613**	**15,402**	**15,203**	**2,914,231**
Acct #	**Expenses**													
	Administrative													**553,904**
6310	Director Fees	2,950	2,950	2,950	2,950	2,950	2,950	2,950	2,950	2,950	2,950	2,950	2,950	35,400
6320	Legal General	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	150,000
6321	Audit Fees	-	-	-	-	32,000	-	-	-	-	-	-	-	32,000
6322	Engineering Fees	6,667	6,667	6,667	6,667	6,667	6,667	6,667	6,667	6,667	6,667	6,667	6,667	80,000
6332	Payroll Taxes	230	230	230	230	230	230	230	230	230	230	230	230	2,754
6333	Bookkeeping Fees	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833	70,000
6340	Printing & Office Supplies	417	417	417	417	417	417	417	417	417	417	417	417	5,000
6353	Insurance & Surety Bonds	-	-	-	-	60,000	-	-	-	-	-	-	-	60,000
6354	Travel Expense	417	417	417	417	417	417	417	417	417	417	417	417	5,000
6359	Misc. Expense	-	1,400	100	-	500	2,850	750	-	-	-	-	-	5,600
6370	Membership Dues	-	-	-	-	750	-	-	-	-	5,000	-	-	5,750
6373	Website Hosting	200	200	200	200	200	200	200	200	200	200	200	200	2,400
6374	Touchstone District Services	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	30,000
6406	Storm Water Management	4,000	-	-	4,000	-	-	4,000	-	-	4,000	-	-	16,000
6407	General Management	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	54,000
	Reuse Water													**196,062**
8332	Operator Fees	2,042	2,042	2,042	2,042	2,042	2,042	2,042	2,042	2,042	2,042	2,042	2,042	24,507
8135	Repairs & Maintenance	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833	70,000
8342	Chemicals	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	45,000
8324	Laboratory	592	592	592	592	592	592	592	592	592	592	592	592	7,100
8336	NTRCA Mowing	1,282	1,419	1,008	1,008	1,145	1,008	1,282	1,282	1,419	1,282	1,419	1,282	14,835
8352	Utilities	2,735	2,735	2,735	2,735	2,735	2,735	2,735	2,735	2,735	2,735	2,735	2,735	32,820
8100	Water Meter - Irrigation	150	150	150	150	150	150	150	150	150	150	150	150	1,800
	Levees & Drainage													**859,221**
6323	Operator Fees	9,800	9,800	9,800	9,800	9,800	9,800	9,800	9,800	9,800	9,800	9,800	9,800	117,600
6335	Repairs & Maintenance	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	75,000
6339	Levee Mowing	14,550	14,550	14,550	14,550	14,550	14,550	14,550	14,550	22,250	14,650	14,650	22,250	190,200
6337	Fert/Overseed/Herbicide/Prune	-	-	25,500	-	-	-	47,500	25,500	16,000	-	-	-	114,500
6405	Ellis Creek Cleanout	3,300	18,550	3,300	3,300	3,300	3,300	3,300	3,300	18,550	3,300	3,300	3,300	70,100
6336	NTRCA Mowing	9,447	11,809	4,724	4,724	7,086	4,724	9,447	9,447	11,809	9,447	11,809	9,447	103,921
6352	Utilities	3,575	3,575	3,575	3,575	3,575	3,575	3,575	3,575	3,575	3,575	3,575	3,575	42,900
6355	Generator	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	120,000
6358	Emergency Operations	-	-	-	-	-	-	-	-	-	-	-	25,000	25,000
NEW	Special Projects	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Expenses	**113,519**	**128,668**	**130,122**	**108,522**	**200,271**	**107,372**	**161,769**	**135,019**	**150,968**	**118,619**	**112,118**	**142,219**	**1,609,187**
	Net Revenue/Exps	**(73,572)**	**21,876**	**20,467**	**872,721**	**1,059,637**	**47,230**	**(117,819)**	**(91,311)**	**(107,447)**	**(103,006)**	**(96,716)**	**(127,016)**	**1,305,044**
	GOF Beginning Balance	1,100,000	1,026,428	1,048,304	1,068,771	1,941,492	3,001,129	3,048,359	2,930,541	2,839,230	2,731,783	2,628,777	2,532,061	
	Net Revenue less Expenses	(73,572)	21,876	20,467	872,721	1,059,637	47,230	(117,819)	(91,311)	(107,447)	(103,006)	(96,716)	(127,016)	
	GOF Ending Balance	1,026,428	1,048,304	1,068,771	1,941,492	3,001,129	3,048,359	2,930,541	2,839,230	2,731,783	2,628,777	2,532,061	2,405,044	Avg. Mos.
	Months of Operating Reserve	8	8	8	14	22	23	22	21	20	20	19	18	16.9

Maint. Tax @99% Collections: 2026 CAV = **$2,214,965,552** M&O Rate*= **$0.12500** *Requires $2,650,000 transfer to Debt Service Fund in February 2027.

Exhibit B

Taxpayer Impact Statement

	Current Budget Fiscal Year Ending August 2027**	Proposed Budget Fiscal Year Ending August 2027**	No-New-Revenue Tax Rate Budget***
Estimated District Operations and Maintenance Tax Bill on Average Homestead*	$494.84	$574.11	$494.84

*The District levies taxes in accordance with the Texas Water Code. The District's current operations and maintenance tax rate is equal to $0.125 per $100 of assessed value. Average homestead values are determined by the county appraisal district. All estimates above were prepared utilizing the average resident homestead value as of the time that the District's most recent Truth in Taxation worksheet was prepared in accordance with the Texas Water Code.

**Average tax bill estimates for the current and proposed budgets reflect those taxes necessary to fund the operation and maintenance tax revenues stated in the applicable budget.

***This column estimates the operations and maintenance taxes to be paid on the average homestead if the proposed budget generates the same amount of operations and maintenance tax revenues as the current budget.